

FINAL

CENTRAL DEPOT CONCEPT (CDC)

LEAN DISTRIBUTION

IMPLEMENTATION PLAN

August 16, 1999

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NO.	TASK	ACTIVITY	DUE DATE	STATUS
1.	<u>DLA-OWNED AND MANAGED WHOLESALE MATERIEL</u>			
a.	<i>Coordinate Efforts to Implement DLA Stockage Policy.</i>	DDC/DLA HQ	6 Mar 98	CLOSED 6 Mar 98
b.	<i>Establish Implementation Timeline Requirements.</i>	DDC/DLA HQ	30 Jan 98	CLOSED 13 Feb 98
	(1) Begin implementation.	DLA ICPs/DDC	16 Mar 98	
98	CLOSED (Ref: John Gula cc:mail dated 3/16/98, subject: Implementation of CDC Category 1)			16 Mar 98
	(2) Stop new procurement receipts to DDTP and redirect to DDSP. (Ref: DLSC-LP Memo dated March 5, 1998, subject: Implementation of the Central Depot Concept)	DLA ICPs	16 Mar 98	CLOSED 16 Mar 98
	(3) Active items will be attrited for 9-months. After 9-month attrition period, analyze remaining materiel in order to determine which NSNs will move to DDSP and which will continue to be attrited.	TYAD/DDC/ DDSP/DDTP	1 Dec 98	CLOSED 4 Dec
	(4) Move Non-hazardous dormant NSNs to DDCO. (DLA RDO actions began January 11, 1999)	DLA ICPs/DDC	11 Jun 99	CLOSED 21 May 99
	(5) Move Hazardous dormant NSNs to DDRV. (DLA RDO actions began January 11, 1999)	DLA ICPs/DDC	11 Jun 99	CLOSED 21 May 99
	(6) Dispose of all "H" Condition Materiel. (DLA RDO actions began January 11, 1999)	DLA ICPs/DDC	11 Jun 99	CLOSED 21 May 99
	(7) Redistribute remaining materiel. (Residual redistribution will be handle via standard operational procedures)	DLA ICPs/DDC	5 Jul 99	CLOSED 31 Jul 99
	(8) Complete Implementation.	DLA ICPs/DDC	5 Jul 99	CLOSED 31 Jul 99

c. *DLA Materiel Attrition Status Report (See Appendix "A").*

NO.	TASK	ACTIVITY	DUE DATE	STATUS
2.	<u>INSTALLATION SUPPLY ACCOUNT (ISA) RETAIL MATERIEL</u>			
a.	<i>ISA NSN Materiel.</i>			
	(1) Strats "A" ASL, "D" DML, "R" (Retention for "A" and "D").			
	(a) Segregate NSNs by specific stratification code. (Strat "A" = 1,107; Strat "D" = 162; Strat "R" = 184)	TYAD	30 Oct 97	CLOSED 21 Nov 97
	(b) Identify each stratification code dollar value. (Strat "A" = \$1,659,524.31; Strat "D" = \$159,512.33; Strat "R" = \$126,379.85)	TYAD	03 Nov 97	CLOSED 21 Nov 97
	(c) Identify duplicate NSNs between DDTP and DDSP.	DDTP/DDSP	16 Jan 98	CLOSED 16 Jan 98
	(e) After 9-month attrition period, analyze remaining materiel in order to determine which NSNs will move to DDSP and which will continue to be attrited. (ISA materiel that doesn't attrit will be transfer to TYAD at no cost to TYAD)	TYAD/DDC/ DDSP/DDTP	5 Jul 99	CLOSED 8 May
98	(2) Strat "5" GFE Materiel.			
	(a) Identify NSNs in Strat 5. (Class 7 = 66; Class 9 = 367; Total of 433)	TYAD	30 Oct 97	CLOSED 21 Nov 97
	(b) Identify dollar value in Strat 5. (Class 7 = \$21,579,041; Class 9 \$23,784,072; Total of \$45,363,113)	TYAD	03 Nov 97	CLOSED 21 Nov 97
	(c) Identify duplicate NSNs between DDTP and DDSP.	DDTP/DDSP	TBD	CLOSED 16 Jan 98
	(d) Identify materiel by storage type; e.g. bin, rack, bulk, etc.	DDTP/DDSP	TBD	CLOSED

16 Jan 98

NO.	TASK	ACTIVITY	DUE DATE	STATUS
	(e) Determine disposition of Strat 5 materiel.	IOC/TYAD	5 Oct 98	
CLOSED	(Remaining materiel will be transferred to TYAD at no cost to TYAD)			8 May 98
	(3) Strat "T" COMSEC Materiel.			
	(a) Identify NSNs in Strat T.	TYAD	30 Oct 97	CLOSED 21 Nov 97
	(b) Identify dollar value in Strat T. (\$1,481,506.78)	TYAD	03 Nov 97	CLOSED 21 Nov 97
	(c) Eliminate inventory level through FTE/FTR turn-in process.	TYAD	31 Aug 98	
CLOSED	(Returned materiel to CMF)			18 Sep 98
	(4) Strat "J" (Consigned inventory; i.e. discrepant materiel).			
	(a) Identify NSNs in Strat J. (154)	TYAD	30 Oct 97	CLOSED 21 Nov 97
	(b) Identify dollar value in Strat J. (\$339,302.90)	TYAD	03 Nov 97	CLOSED 21 Nov 97
	(c) Perform wall-to-wall inventory.	DDTP	15 Dec 97	CLOSED 1 Dec 97
	(d) Research credit history.	TYAD	5 Oct 98	CLOSED 18 Sep 98
	(e) Eliminate via requesting disposition instructions from wholesale ICPs.	TYAD	5 Oct 98	CLOSED

ec 98

- (f) Research distribution level of effort to support.
(When turned into wholesale the materiel will be stored at DDTP)

DDTP 14 Nov 97 CLOSED
21 Nov 97

NO.	TASK	ACTIVITY	DUE DATE	STATUS
	(5) Strats "1" (Mission essential) and "2" (Standby). Move to the Self Service Supply Center (SSSC).	TYAD	03 Nov 97	CLOSED 21 Nov 97
<i>b. ISA Retail Part Numbered Materiel.</i>				
	(1) Move part numbered items from Strat A into the SSSC.	TYAD	30 Oct 97	CLOSED 21 Nov 97
	(2) Attrit remaining items in Strat A. (Remaining materiel will be transferred to TYAD at no cost to TYAD)	TYAD	30 Sep 98	CLOSED 18 Sep 98
<i>c. ISA Retail Materiel Actions.</i>				
	(1) Identify ISA retail work load receipts and provide to TYAD.	DDC/DDTP	15 Oct 97	CLOSED 3 Oct 97
	(2) Identify ISA receiving points. (Bldg 41 (SSSC); Bldg 74 (HAZMAT); Bldg 1C6 (ASRS))	TYAD	16 Jan 98	CLOSED 16 Jan 98
	(3) Identify automation changes required to include hardware and software for receiving materiel straight from DDSP. (No changes required)	TYAD	13 Feb 98	CLOSED 13 Feb 98
	(4) Identify personnel resources required to perform ISA distribution functions by TYAD to include maintenance program close-out and property book turn-ins. (16 man-years)	TYAD	13 Feb 98	CLOSED 13 Feb 98

(5) Identify equipment and automation required to support the ISA distribution functions TYAD by TYAD to include maintenance program close-out and property book turn-ins. (1 - Warehouse Tractor and 6 - Carts/Dollies; 1 - 6,000 lb. Forklift; 1 - 4000 lb. Forklift 3 - Intermec 4100 Printers)	29 May 98	CLOSED 26 Jun 98
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NO.	TASK	ACTIVITY	DUE DATE	STATUS
(6)	Identify method for delivering to multiple receiving points at TYAD. (See appendix "B")	DDSP	16 Jan 98	CLOSED 16 Jan 98
(7)	Verify establishment of multiple DODAAC feasibility for TYAD. (TYAD will receive materiel in building 1C, bay 6)	TYAD	8 May 98	CLOSED 8 May 98
(8)	Investigate availability of TYAD Equipment Requirements for ISA distribution functions. (Equipment will be provided to TYAD from DDTP)	DDSP/DDTP	7 Aug 98	
		DDC		18 Sep 98
(9)	Establish implementation timeline requirements.	TYAD/IOC DDC	6 Mar 98	CLOSED 6 Mar 98
(a)	Begin phase one implementation. (See Appendix "H")	DDC/IOC	3 Aug 98	CLOSED 31 Jul 98
(b)	Develop demand data for wholesale ICPs	TYAD/IOC	3 Aug 98	
				3 Aug 98
(c)	Requisition materiel via the wholesale system.	TYAD	3 Aug 98	CLOSED 3 Aug 98
(d)	Deliver materiel directly to the customer via dedicated truck from DDSP.	DDSP	3 Aug 98	CLOSED 3 Aug 98
(e)	Begin phase two implementation. (See Appendix "I")	DDC/IOC	8 Sep 98	CLOSED 18 Sep 98

(f) Determine TYAD ISA storage location. (Bldg 5, Bay 3)	TYAD/DDTP	4 Jan 99	CLOSED 19 Feb 99
(g) Perform DSS/AMCISS reconciliation. (Not Required)	DDTP/TYAD	1 Mar 99	CLOSED 19 Feb 99

NO.	TASK	ACTIVITY	DUE DATE	STATUS
99	(h) Determine permanent ISA Retail receiving point. CLOSED (Bldg 1C, Bay 6)	TYAD/DDTP	31 Aug 98	4 Dec 98
	(i) Begin phase three implementation. (See Appendix "J") (DSS/AMCISS Bridge was turned off on May 3, 1999.)	ILSC	3 May 99	CLOSED 21 May 99
	(j) Transfer remaining materiel to the TYAD at no cost to TYAD. (Residual transfer will be handle via standard operational procedures)	DDTP/TYAD DDC	11 Jun 99	CLOSED 31 Jul
	(k) Complete implementation. CLOSED	DDC/AMC	5 Jul 99	31 Jul 99
	<i>d. ISA Materiel Attrition Status Report (See Appendix "C")</i>			
3.	<u>11 ACCOUNTS ASSOCIATED WITH TYAD MAINTENANCE</u>			
	a. <i>Repair & Return (R&R) Materiel.</i>			
	(1) DDTP will perform all receipt, store (if applicable), issue R&R materiel. (See Appendix "D" for Procedures)			
	(2) Begin implementation. CLOSED (AMCL 8A Implementation)	DDC/IOC	14 Dec 98	19 Feb 99

NO.	(3) Complete implementation. CLOSED (AMCL 8A Implementation)	DDC/IOC	4 Jan 99	19 Feb 99
	b. <i>Fabrication Materiel.</i>			
	(1) Identify fabricated materiel from maintenance requiring storage prior to shipping.	DDC/DDTP	14 Nov 97	CLOSED 21 Nov 97
	(2) Determine why this materiel is in an 11_ Account. (Support unique PM requirements and maintain local asset visibility)	TYAD/DDTP	16 Jan 98	CLOSED 16 Jan 98
	TASK	ACTIVITY	DUE DATE	STATUS
	(3) Identify amount of storage space required for 11_ Account fabricated materiel. (5,356 Sq Ft)	DDTP	30 Oct 97	CLOSED 21 Nov 97
	(4) Determine who will store materiel if storage is required. (TYAD)	DDC/IOC	16 Jan 98	CLOSED 16 Jan 98
	(5) Determine which system will process this materiel; e.g. OLAIMS, AMCISS. (OLAIMS)	TYAD	23 Jan 98	CLOSED 2 Feb 98
	(6) Identify resources (personnel/equipment/automation) required to perform 11_ Account fabrication functions by TYAD. (See paragraph 4. d.)	TYAD	13 Feb 98	CLOSED 13 Feb 98
	(7) Establish implementation timeline requirements.	TYAD/IOC DDC	6 Mar 98	CLOSED 6 Mar 98
	(a) Begin implementation. CLOSED	DDC/IOC	4 Jan 99	19 Feb 99
	(b) Attrit materiel.	TYAD	4 Jan 99	CLOSED 19 Feb 99

(c) Notify DDC to turn-off billing. (Not Required)	TYAD/DDTP	30 Nov 98	CLOSED 4 Dec 98
(d) Determine TYAD storage location. (Building 5, Bay 2, 3)	TYAD/DDTP	31 Aug 98	CLOSED 18 Sep 98
(e) Issue letter requesting disposition to appropriate 11_ Account owner. If disposition is not received DDTP will do the following: (1). NSN materiel will be washed to the PICA's account. (2). Non NSN materiel will be first offered to TYAD maintenance, materiel not required by TYAD will be disposed.	DDTP	14 June 99	CLOSED 31 Jul

99

NO.	TASK	ACTIVITY	DUE DATE	STATUS
	(f) Issue materiel from DSS. (Residual issues will be handle via standard operational procedures)	DDTP	19 Jul 99	CLOSED 31 Jul 99
	(g) Post materiel receipt into OLAIMS or AMCISS (Residual action will be handle via standard operational procedures)	TYAD	19 Jul 99	CLOSED 31 Jul 99
	(h) Complete implementation.	DDC/AMC	30 Jul 99	
CLOSED				31 Jul 99

4. OFF-LINE AUTOMATED INFORMATION MANAGEMENT SYSTEM (OLAIMS) MATERIEL

a. <i>Identify OLAIMS Workload Receipts.</i>	DDC/DDTP TYAD	15 Oct 97	CLOSED 3 Oct 97
b. <i>Identify Automation Changes Required to Include Hardware and Software for Receiving OLAIMS Materiel Straight from the Customer.</i>	TYAD	14 Nov 97	CLOSED 21 Nov 97
c. <i>Identify OLAIMS Receiving Points.</i> (Building 1C, Bay 6)	TYAD	6 Mar 98	CLOSED 6 Mar 98

d. <i>Identify Resources (Personnel/Equipment/Automation) Required to Perform OLAIMS Receiving Function by TYAD.</i> (2 Man-Years)	TYAD	13 Feb 98	CLOSED 13 Feb 98
e. <i>Identify Amount of Storage Space Required for OLAIMS Materiel.</i> (25,270 Sq Ft)	DDTP	30 Oct 97	CLOSED 21 Nov 97
f. <i>Determine Which System will Process this Materiel; e.g. OLAIMS, AMCISS.</i> (OLAIMS)	TYAD	23 Jan 98	CLOSED 2 Feb 98
g. <i>Establish Implementation Timeline Requirements.</i> (1) Begin implementation. CLOSED	TYAD/IOC DDC DDC/IOC	6 Mar 98 14 Dec 98	CLOSED 6 Mar 98 19 Feb 99

NO.	TASK	ACTIVITY	DUE DATE	STATUS
(2)	Compare OLAIMS balances with physical inventory. (Not Required)	TYAD/DDTP	18 Jan 99	CLOSED 19 Feb 99
(3)	Delete the DSS records of all OLAIMS materiel. (All known OLAIMS assets have been delivered to TYAD)	DDTP	26 Feb 99	CLOSED 21 May 99
(4)	Determine TYAD storage location. (Building 5, Bay 1,2,3)	TYAD/DDTP	31 Aug 98	CLOSED 18 Sep 98
(5)	Complete implementation. CLOSED (Finalized April 16, 1999) May 99	DDC/AMC	30 Apr 99	21

5. ARMY-OWNED AND MANAGED SERVICEABLE WHOLESALE MATERIEL

a. <i>Coordinate Efforts to Implement Army CDC Stockage Policy.</i> (See Appendix "E")	DDC/IOC/AMC	TBD	CLOSED 10 Jul 98
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b. <i>Develop Storage Requirements for a Central Depot.</i> (See Appendix "E")	DDC/DDSP CECOM	13 Feb 98	CLOSED 13 Feb 98
c. <i>Retain End-Items and Unserviceable DLRs at DDTP.</i>			
d. <i>Evaluate Flat File Program Product for Accuracy Prior to Submission to CECOM.</i> (Not Required)	DDSP/DDTP	1 Jun 98	CLOSED 10 Jul 98
e. <i>Identify NSNs Stored at DDTP and Provide to CECOM.</i> (Not Required)	DDSP	5 Aug 98	CLOSED 10 Jul 98
f. <i>Identify Materiel by Storage Type; E.G. Bin, Rack, Bulk, etc. and Popularity.</i>	DDTP/DDSP	16 Jan 98	CLOSED 16 Jan 98
g. <i>Identify "A" Condition Materiel Occupancy for Storage at DDSP.</i>	DDTP/DDSP	16 Jan 98	CLOSED 16 Jan 98

NO.	TASK	ACTIVITY	DUE DATE	STATUS
h.	<i>Develop Procedures Allowing Storage of Maintenance Output at DDSP while Maintaining Materiel Accountability and Ensuring the Materiel Owner will Receive Only One Unit Rate Discrete Charge.</i> (See Appendix "F")	DDC/DDSP	19 Dec 98	CLOSED 16 Jan 98
(1)	Identify Maintenance Output Receiving Points (Building 1B, Bay 3)	DDTP	30 Oct 98	CLOSED 4 Dec 98
(2)	Schedule the CECOM/DDSP Shipping Container Coordination Meeting (CECOM requires container to be tested)	CECOM	22 Jan 99	CLOSED 7 Jan 99
(3)	Determine Labor and Production Accountability (Not Required)	DDC	30 Nov 98	CLOSED 4 Dec 98
(4)	Investigate Availability of Commercial Shipping Containers CLOSED	CECOM	5 Mar 99	

(CECOM Disapproved)

5 Mar 99

- (5) The RDO Automated Intranet Program becomes Operational
(See Appendix "F")

CECOM

25 Jun 99

CLOSED
9 Aug 99

- i. *Implement CCSS/AMCL 8A Logic relevant to Storage of Maintenance Output IAW Army CDC Stockage Policy.*
(The RDO Automated Intranet Program does not require a SCR) (See Appendix "F")

AMC

15 Mar 99

CLOSED
21 May 99

- j. *Develop Procedures Ensuring the Materiel Owner will Receive Only One Unit Rate Discrete Charge when Materiel is Delivered to DDTP's Set Assembly Area.*
(See Appendix "G")

DDC/DDSP

6 Mar 98

CLOSED
6 Mar 98

- (1) Develop an Equipment Requirement Plan for incorporating CDC Set Assembly procedures at DDTP and provide to DDC. Include storage capacity required, storage aides, MHE, inc.
(Not Part of CDC)

DDTP

30 Oct 98

CLOSED
4 Dec 98

NO.

TASK

ACTIVITY

DUE DATE

STATUS

- (2) Establish DODAAC for the DDTP Set Assembly Area.
(Not Part of CDC)

DDTP/DDC

30 Oct 98

CLOSED
4 Dec 98

- (3) Initial set assembly test run at DDSP.
(Not Part of CDC)

CECOM/DDSP

30 Oct 98

CLOSED
4 Dec 98

- (4) Second set assembly test run at DDTP.
(Not Part of CDC)

CECOM/DDTP
DDSP

30 Nov 98

CLOSED
4 Dec 98

- k. *Establish Implementation Timeline Requirements.*

DDC/CECOM

6 Mar 98

CLOSED
6 Mar 98

- (1) Begin implementation.

DDC/MSCs

11 Feb 99

CLOSED

19 Feb 99

(2) Stop new procurement receipts to DDTP and redirect to DDSP. (Ref: John Creekman/CECOM cc:mail dated 17 Dec 98, subject: New Procurement CDC Stockage)	MSCs	17 Dec 98	CLOSED 19 Feb 99
(3) Identify NSNs to be stored at DDSP.	MSCs	30 Nov 98	CLOSED 4 Dec 98
(4) Perform sanity check on NICP customers. (Not required per CECOM)	CECOM	31 Aug 98	CLOSED 6 Mar 98
(5) Establish a project code for RDO action for transferring materiel to DDSP. (CDC Project Code is "TRI")	DDC	30 Oct 98	CLOSED 4 Dec 98
(6) Move active serviceable NSNs to DDSP. (See Appendix "E") (Initial RDO action was 10 Feb 99 through 30 Apr 99)	MSCs/DDC	11 Jun 99	CLOSED 21 May 99
(7) Move inactive serviceable NSNs to DDCO. (See Appendix "E") (Initial RDO action was 10 Feb 99 through 30 Apr 99)	MSCs/DDC	11 Jun 99	CLOSED 21 May 99

NO.	TASK	ACTIVITY	DUE DATE	STATUS
(8) Move Hazardous NSNs to DDRV. (See Appendix "E") (Initial RDO action was 10 Feb 99 through 30 Apr 99)	MSCs/DDC	11 Jun 99	CLOSED 21 May 99	
(9) Dispose of all "H" condition materiel. CLOSED (Ongoing MSC program.)	MSCs/DDC	30 Jun 99	21 May 99	
(10) Re-evaluate redistribution of remaining stock at DDTP. (Ongoing via RDO Automated Intranet Program) (See Appendix "F")	CECOM	2 Jul 99	CLOSED 31 Jul 99	
(11) Complete implementation.	MSCs/DDC	5 Jul 99	CLOSED 31 Jul 99	

6. SYSTEM REQUIREMENTS

a. <i>Identify SDS Program Logic Required to Allow TYAD to Receive ISA Materiel; e.g. AMCISS bridge to SDS. (No SCRs Required per ILSC)</i>	DDC/IOC TYAD	14 Nov 97	CLOSED 21 Nov 97
b. <i>Identify SDS Program Logic Required to Support Program Close-Out and Property Book Turn-Ins; e.g. AMCISS bridge to SDS. (No SCRs Required per ILSC)</i>	DDC/IOC TYAD	14 Nov 97	CLOSED 21 Nov 97
c. <i>Identify SDS Installation Schedule for TYAD. (Aug, 98 AMCL 8A Deployment) (CDC support for ISA and 11_ Account R&R 60 Days Later)</i>	DDC/IOC TYAD	14 Nov 97	CLOSED 21 Nov 97
d. <i>Identify SDS Program Logic Required to Allow TYAD to Receive 11_ Account Materiel; e.g. AMCISS bridge to SDS. (See Appendix "D")</i>	DDC/IOC TYAD	14 Nov 97	CLOSED 21 Nov 97
e. <i>Identify the DSS Environment under which DDTP will Operate. (Environment 12)</i>	DDSP/DDTP DDC	16 Jan 98	CLOSED 16 Jan 98

NO.	TASK	ACTIVITY	DUE DATE	STATUS
f.	<i>Identify factors required to support DSS and SDS to run simultaneously at TYAD. (None)</i>	IOC/ILSC	16 Jan 98	CLOSED 16 Jan 98
g.	<i>Develop conversion plan to move ISA retail assets from DSS to SDS. (See Appendix "J")</i>	TYAD/DDTP	30 Nov 98	CLOSED 18 Sep 98
h.	<i>Identify SDS hardware/software requirements. (Two 4100 Terminals for Labels and DD Form 1381s)</i>	IOC/ILSC	16 Jan 98	CLOSED 16 Jan 98
i.	<i>Identify methods for ensuring TYAD gets reimbursed for creditable shipments. (Standard Procedures Exists within AMCISS)</i>	IOC/ILSC	6 Mar 98	CLOSED 6 Mar 98
j.	<i>Identify methods for TYAD to receive ISA retail at multiple receiving points at TYAD.</i>	IOC/ILSC	6 Mar 98	CLOSED

(Noi

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7. **EVALUATION CRITERIA**

Develop CDC Metric Criteria.

ALL

31 Jul 98

CLOSED
10 Jul 98

- (1) After one year compare DDSP's lines per paid equivalent.
- (2) After one year compare DDSP's use of overtime and response times.
- (3) Monitor time difference between reclassification to "A" condition and posting to ICP records.
- (4) Monitor the number of Army-Owned Materiel off-base issues from DDTP.
- (5) Monitor RDO activity of Army-Owner Materiel.
- (6) Monitor Army-Owned Materiel "A" condition receipt activity.
- (7) Compare B16 transactions and transaction cost at DDTP/DDSP for FY98 and FY99.
- (8) Monitor ISA MRO receipt at DDSP to materiel delivery at TYAD.
- (9) Compare ISA transaction cost for FY98 and FY99.

8. **COMSEC WHOLESALE MATERIEL MISSION**

Review mission and repair parts retention.
(NSA and DOD Policy States the Mission will Remain with the CMF)

IOC/DDC
TYAD

13-16 Jan 98

CLOSED
16 Jan 98

NO.	TASK	ACTIVITY	DUE DATE	STATUS
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9. **DLA FUNCTIONS REMAINING AT DDTP UNDER CDC**

a. Receive, store, issue all end-items.	DDTP	Implementation	CLOSED 21 May 99
b. Receive, store, issue all unserviceable DLRs.	DDTP	Implementation	CLOSED 21 May 99
c. Receive, store, issue serviceable DLRs not meeting DDSP storage criteria.	DDTP	Implementation	CLOSED 21 May 99
d. Perform all off-base shipping operations.	DDTP	Implementation	CLOSED 21 May 99

e. Perform all Packing, Packaging, Preservation and Marking (PPP&M) functions.	DDTP	Implementation	CLOSED 21 May 99
f. Perform current reimbursable work load.	DDTP	Implementation	CLOSED 21 May 99

10. TRAINING

a. Instruct TYAD Personnel Relevant to Performing Post, Camp and Station Functions for ISA Retail Materiel.	TYAD/IOC	TBD	CLOSED 18 Sep 98
b. Instruct DDSP Personnel Relevant to Supporting the ISA Retail Materiel Function.	DDSP/DDC	TBD	CLOSED 18 Sep 98
c. Instruct TYAD Personnel Relevant to Performing 11_Account Fabrication Functions.	TYAD/IOC	TBD	CLOSED 21 May 99
d. Instruct TYAD Personnel Relevant to Performing OLAIMS Functions.	TYAD/IOC	TBD	CLOSED 21 May 99

NO.	TASK	ACTIVITY	DUE DATE	STATUS
e.	Instruct DDTP Personnel Relevant to Processing Maintenance Output to DDSP.	DDTP/DDC	TBD	CLOSED 21 May 99
f.	Instruct MSC Personnel Relevant to Processing Maintenance Output to DDSP.	MSCs/DDC	TBD	CLOSED 31 Jul 99
g.	Instruct DDTP Personnel Relevant to Performing the CDC Set Assembly Process. (Not Required)	DDSP/DDC	TBD	CLOSED 4 Dec 98
h.	Instruct CECOM Personnel Relevant to Performing the CDC Set Assembly Process. (Not Required)	CECOM/DDC	TBD	CLOSED 4 Dec 98

11. MEETINGS

a. Initial CDC Implementation Team Working Group Meeting at DDC.	ALL	22-24 Sep 97	CLOSED 24 Sep 97
b. Initial DDC/IOC In process Review (IPR) at IOC.	DDC/IOC	10 Nov 97	CLOSED 10 Nov 97
c. Second CDC Implementation Team Working Group Meeting at TYAD.	ALL	19-20 Nov 97	CLOSED 20 Nov 97
d. Second DDC/IOC IPR by VTC.	DDC/IOC	16 Dec 97	CLOSED 16 Dec 97
e. Third CDC Implementation Team Working Group Meeting at TYAD.	ALL	13-16 Jan 98	CLOSED 16 Jan 98
f. Fourth CDC Implementation Team Working Group Meeting at DDC.	ALL	3-5 Mar 98	CLOSED 5 Mar 98

NO.	TASK	ACTIVITY	DUE DATE	STATUS
g.	DDC/IOC CDC/ASRS Decision Brief by VTC.	DDC/IOC	13 Feb 98	CLOSED 13 Feb 98
h.	Army MSC CDC/ASRS Briefing.	AMC/IOC	25 Mar 98	CLOSED 8 May 98
i.	AMC/DLSC CDC/ASRS Decision Brief.	AMC/DLSC IOC/DDC	5 May 98	CLOSED 8 May 98
j.	Fifth CDC Implementation Team Working Group Meeting at DDTP.	ALL	5-7 May 98	CLOSED 7 May 98
k.	Sixth CDC Implementation Team Working Group Meeting at DDTP.	ALL	8-10 Jul 98	CLOSED

10 Jul 98

l. <i>Seventh CDC Implementation Team Working Group Meeting at TYAD.</i>	ALL	16-18 Sep 98	CLOSED 18 Sep 98
m. <i>Eighth CDC Implementation Team Working Group Meeting at DDTP.</i>	ALL	2-4 Dec 98	CLOSED 4 Dec 98
n. <i>Ninth CDC Implementation Team Working Group Meeting at Scranton, PA</i>	ALL	17-19 Feb 99	CLOSED 19 Feb 99
o. <i>Tenth CDC Implementation Team Working Group Meeting at DDTP</i>	ALL	19-24 May 99	CLOSED 24 May 99
p. <i>Final CDC Implementation Close Out Meeting at Scranton, PA</i>	All	12-13 Aug 99	CLOSED 13 Aug 99

APPENDIX "A"

DLA-OWNED AND MANAGED WHOLESALE MATERIEL

ATTRITION STATUS REPORT

DATE	NSNs	DOLLAR VALUE	CUBIC FEET
1 Mar 98	16,997	\$121,487,158.38	1,163,626.2570
1 May 98	14,344	\$114,628,948.67	815,152.2982
1 Jul 98	13,301	\$51,522,834.64	794,566.4545
10 Sep 98	12,323	\$51,512,901.59	313,383.0805
4 Dec 98	11,306	\$44,789,054.17	322,688.7509
*2 Feb 99	9,280	\$38,658,153.74	256,160.3583
*13 May 99	3,705	\$17,449,946.31	78,130.3735
*31 Jul 99	3,371	\$12,296,744.00	20,742.0000

Total NSN Reduction from 1 Mar 98 to 31 Jul 99 is 13,626 or 80.2%.

Total Dollar Value Reduction from 1 Mar 98 to 31 Jul 99 is \$109,190,414.00 or 90.1%.

(Remaining Materiel will be Redistributed via Standard Operational Procedures)

* RDO Action Beginning on January 11, 1999.

NOTE: Applicable to page 4, paragraph 1.c.

APPENDIX "B"

MULTI-DELIVERY POINT at TYAD

PROCEDURES

- A. TYAD has an established DODAAC which will identify the primary location for dedicated truck delivery from DDSP.
- B. TYAD will initiate action to assign supplemental addresses (DODAAC) for each delivery point.
 - 1. Army's DODAAD Central Service Points for updating DODAAD.
 - 2. DODAAC, beginning with A, C, or W.

LOGSA, Redstone Arsenal, Alabama, DSN 645-6861
- C. TYAD will provide "in the clear shipping address" and POC for each delivery point.
- D. DDSP will load supplemental addresses into the MCS/PCS systems.
- E. Materiel will be consolidated by delivery point and placed on the dedicated truck for shipment.

NOTE: Applicable to page 8, paragraph (6)

APPENDIX "C"

ISA RETAIL MATERIEL ATTRITION STATUS REPORT

DATE	STRAT	NSNs	DOLLAR VALUE
21 Nov 97	A & R	1,291	\$1,785,904.10
1 May 98	A & R	726	\$839,951.32
22 Jun 98	A & R	680	\$622,534.14
18 Sep 98	A & R	?	\$595,310.59
4 Dec 98	A & R	190	\$351,972.95
19 Feb 99	A & R	125	\$234,380.78
19 May 99	A & R	105	\$81,279.15
31 Jul 99	A & R	121	\$66,206.80
21 Nov 97	D	162	\$159,512.33
1 May 98	D	127	\$134,151.75
22 Jun 98	D	5	\$357.21
18 Sep 98	D	0	0
4 Dec 98	D	19	\$5,417.88
19 Feb 99	D	0	0
19 May 99	D	33	\$1,462.72
31 Jul 99	D	0	0

APPENDIX "C" (Continued)

ISA RETAIL MATERIEL ATTRITION STATUS REPORT

21 Nov 97	5	433	\$45,363,113.00
1 May 98	5	224	\$14,557,242.42
22 Jun 98	5	194	\$11,900,515.84
18 Sep 98	5	?	\$5,422,787.59
4 Dec 98	5	104	\$5,933,226.19
19 Feb 99	5	95	\$10,944,162.29
19 May 99	5	73	\$3,435,097.24
31 Jul 99	5	5	\$1,751,856.00
21 Nov 97	T	111	\$1,481,506.78
1 May 98	T	69	\$1,548,985.00
22 Jun 98	T	51	\$1,524,300.37
18 Sep 98	T	0	0
4 Dec 98	T	0	0
31 Jul 99	T	7	\$1,308,459.53
21 Nov 97	J	154	\$339,302.90
1 May 98	J	18	\$33,415.86
22 Jun 98	J	5	\$3,691.21
18 Sep 98	J	5	\$3,691.21
4 Dec 98	J	0	0
4 Dec 98	J	0	0

APPENDIX "C" (Continued)

ISA RETAIL MATERIEL ATTRITION STATUS REPORT

Total NSN Reduction from 21 Nov 97 to 31 Jul 99 is 2,019 or 93.9%.
Total Dollar Value Reduction from 21 Nov 97 to 31 Jul 99 is \$46,002,815.00 or 93.6%.
(Remaining Materiel will be Transferred via Standard Operational Procedures)

STRAT "M" Reported Excess as of 19 Feb 99 is 114 NSNs at \$635,098.62
STRAT "M" Reported Excess as of 19 May 99 is 256 NSNs at \$631,053.27
STRAT "M" Reported Excess as of 31 Jul 99 is 97 NSNs at \$427,266.45

STRAT "8" Unreported Excess as of 19 Feb 99 is 323 NSNs at \$317,601.15
STRAT "8" Unreported Excess as of 19 May 99 is 171 NSNs at \$144,167.70
STRAT "8" Unreported Excess as of 31 Jul 99 is 52 NSNs at \$89,000.00

NOTE: Applicable to page 9, paragraph d.

APPENDIX "D"

AMCISS CUSTOMER OWNED (11R) R&R PROCEDURES

- A. TYAD receives R&R materiel.
- B. D6_ (4J02) to receive materiel into 11R account condition code "F" in Standard Depot System (SDS).
- C. Image of D6_ to AMCISS (post on-hand) (suffixed).
- D. DAC (4A02) from condition code "F" to "M" (new maintenance RIC) - Image of DAC to AMCISS.
- E. DAC (4A02) from condition code "M" to "A" (11R).
- F. Image of DAC to condition code "A" to AMCISS.
- G. AO_ entered into AMCISS to generate issue (post post) (screen 1131) and drop on-hand quantity (suffixed edit code "D"), MRO entered into SDS to produce flimsy to ship back to customer.
- H. DDTP will transship materiel back to the customer.

NOTE: Applicable to page 9, paragraph 3.a.(1) and page 15, paragraph 6. d.

APPENDIX "E"

ARMY CDC STOCKAGE POLICY

- A. Stop new procurement receipts to the Service Depots and redirect to the Central Depot.
- B. Active serviceable materiel goes to the Central Depot for storage.
- C. Inactive serviceable materiel goes to DDCO/DDBC for storage.
- D. Hazardous materiel goes to DDRV for storage.
 - 1. Radioactive materiel goes to DDSP/DDJC.
 - 2. Asbestos materiel goes to DDSP/DDDC.
- E. End-items and "F" condition Depot Level Repairables (DLRs) remain at the Service Depot for storage.
- F. Materiel that requires special maintenance testing prior to shipping will remain at the Service Depot; e.g. mechanical, electrical, etc.
- G. Materiel which is for maintenance use only will remain at the Service Depot; i.e. materiel inducted into maintenance for incorporation into a next higher assembly.
- H. New procurement deliveries for maintenance use only (not used for worldwide distribution), will remain at the Service Depot.
- I. Materiel for which storage location is specified/required by a project or plan will remain at the Service Depot.
- J. Inactive stock is defined as a secondary NSN with no activity (receipts/issues) at all storage locations for at least two years.
- K. Hazardous materiel which is for maintenance use only may be stored at a Service/Maintenance Depot that has conforming facilities.

NOTE: Applicable to page 12, paragraphs 5.a., 5.b., page 14, paragraphs (6), (7), and page 15, paragraph (8)

APPENDIX "F"

DSS/AMCL 8A MAINTENANCE OUTPUT DISTRIBUTION PROCEDURES

The following process will allow maintenance output to be immediately redistributed IAW the Appendix "E" CDC Stockage Policy utilizing the RDO Automated Intranet Program being developed by CECOM.

The RDO Automated Intranet Program will minimize MSC Inventory Manager (IM) review, eliminate the need for changes to CCSS, and is transparent to the DDTP/TYAD workforce.

RDO Automated Intranet Program Performs the Following:

- A. Scans the Financial Inventory Accountability Report (FIAR) for receipts at DDTP (BY6) on serviceable condition code "A" assets.
- B. Checks the NSNs against Appendix "E" CDC Stockage Policy exclusions.
- C. The program interrogates the NSN Master Data Record (MDR) and pulls on-hand serviceable condition code "A" balances at DDTP, unit of issue, and analysis code. The program then sends an email to the IM, directing the IM to check the A2A screen.
- D. The program interrogates the Document Control File (DCF) and pulls the number of backorders against the NSN.
- E. Using the analysis code; inform IM of assets on-hand and backorders against the reviewed NSN.
- F. The A2A screen will have hardcode requisitions. The IM will indicate quantity for RDO action; e.g., zero, all or partial.
- G. The information will be pulled on a daily basis and feed into CCSS.
- H. If no action is taken within 24 hours, the system will automatically notify IM management.

NOTE: Applicable to page 13, paragraphs h., h. (5), and i. Page 15, paragraph (10)

APPENDIX "G"

CDC SET ASSEMBLY PROCEDURES

- A. DDC will initiate action to establish a DODAAC for the DDTP Set Assembly area or we will use the DDTP UMFP area and DODAAC.
- B. ICP/PM will notify the DDTP Set Assembly area of the required set assembly action.
Quantity, component list, 3 position project code, etc.
- C. ICP/PM will requisition materiel required for the specific assemblage.
- D. DDSP will ship to the DDTP Set Assembly area DODAAC and project code.
- E. The DDTP Set Assembly area will receive assets and post to SAM 47 file for storage location assignment.
ICP/PM will have asset visibility through the Logistic Intelligence File (LIF).
- F. DDTP will begin the assemblage process when all assets are received.
- G. DDTP Set Assembly Production Controller responsibility includes but are not limited to the following:
 - 1. Track assets throughout the set assembly or kitting process.
 - 2. Document and coordinate problem resolution for all discrepancies; e.g. shortages, overages, etc.
 - 3. Coordinate with ICP/PM relevant to program status.
- H. The finished assembly will be posted in DSS for storage or issued to a specific customer.

NOTE: Applicable to page 13, paragraph j.

APPENDIX "H"

ISA PHASE ONE IMPLEMENTATION PROCEDURES

A. Materiel Received by Dedicated Truck Receiving Process

1. ASRS personnel will Schedule dedicated truck from DDSP to a daily specific delivery time.
2. Truck will arrive at dock in building 4, bay 6.
3. ASRS division personnel will off-load materiel.
4. ASRS personnel will report materiel damaged in transit to the carrier and DDTP Transportation Office and will complete materiel damage receipt.
5. ASRS personnel will move materiel to building 1C, bay 6, ASRS Division Materiel Receipt Area (MRA).
6. Prior to receipt processing, ASRS personnel will account for items in holding area utilizing 8172 form.
7. ASRS personnel will placard materiel with the date of delivery.
8. ASRS/Depot Property personnel will process materiel into AMCISS using the 1310 screen and delivered to destination.
9. Materiel rejects will be held in a secure area for processing by Depot Property Division, Directorate of Public Works.
10. Materiel discrepancies will be held in a secure area for correction by Quality Management Division.
11. ISA materiel destined for storage at DDTP will be delivered to DDTP receiving point in building 1C, bay 6.
12. DDTP will establish a Receipt Control Number (RCN) upon receipt of materiel from TYAD.
13. DDTP will process the materiel into DSS.

B. Materiel Received by Common Carrier Receiving Process.

1. DDTP personnel will off-load materiel from truck in building 1C, bay 6.
2. DDTP personnel will segregate W25G1V (retail materiel) from W25G1W (wholesale materiel) and deliver retail materiel to the ASRS MRA.
3. ASRS/Depot Property personnel will process materiel as directed in paragraph A.6. through A.13. above.

NOTE: Applicable to page 8, paragraph (9)(a)

APPENDIX "I"

ISA PHASE TWO IMPLEMENTATION PROCEDURES

LOCAL PURCHASE RECEIVING PROCESS

- A. Depot Property/ASRS personnel will maintain the W25G1V, local purchase, contract files.
- B. Depot Property/ASRS personnel will participate in the off-loading of UPS, FEDEX delivery trucks and off-load all W25G1V materiel.
- C. Materiel will be processed as described in Paragraphs A.5. through A.13. of Appendix "H" ISA Phase One Implementation Procedures.
- D. Rejects and discrepant materiel will be processed as outlined in Appendix "H" ISA Phase One Implementation Procedures.
- E. ISA materiel destined for storage in a DDTP warehouse will be delivered by ASRS personnel to the DDTP receiving point along with contract paperwork.

NOTE: Applicable to page 8, paragraph (9)(e)

APPENDIX "J"

DSS/AMCISS CONVERSION PLAN

A. Conversion of Commingled Materiel

1. DDTP will produce MRO's via input generator using program (SMOK) in DSS.
(This process uses a 80 card column MILSTRIP with project code "TRI" in card column 57-59 and a "Z" in card column 72 which produces an A5E (exception data MRO). The A5E will decrement DSS balances but not transmit to AMCISS using DODAAC of W90CGG.) DODAAC W90CGG is the TYAD AMCL 8A DODAAC.
2. DDTP will process MRO's: Pick, pack, and close with mode "9".
3. DDTP will deliver stock and IRRD to TYAD receiving point.
4. TYAD will store the materiel in a TYAD storage location.

B. Conversion of Segregated Materiel not being moved.

1. Same as A.1.
2. Same as A.2.
3. These storage locations will transfer from DSS to SDS.

NOTE: When DDTP begins the MRO allocation, ILSC will turn the DSS/AMCISS bridge off and turn the SDS/AMCISS bridge on.

NOTE: Applicable to page 9, paragraph (9)(i) and page 16, paragraph g.

AMC	Army Materiel Command
AMCISS	Army Materiel Command Installation Supply System
ASL	Authorized Stockage List
CECOM	Communication and Electronic Command
CDC	Central Depot Concept
CMF	COMSEC Mission Facility
COMSEC	Communication Security
DDC	Defense Distribution Center
DDCO	Defense Distribution Depot Columbus, OH
DDRV	Defense Distribution Depot Richmond, VA
DDSP	Defense Distribution Depot Susquehanna, PA
DDTP	Defense Distribution Depot Tobyhanna, PA
DLA	Defense Logistics Agency
DLR	Depot Level Repairable
DLSC	Defense Logistics Support Command
DML	Depot Maintenance Level
DSS	Distribution Standard System
GFE	Government Furnished Equipment
ICP	Inventory Control Point
ILSC	Industrial Logistics System Center
IOC	Industrial Operation Command
ISA	Installation Supply Account
MSC	Major Subordinate Command
NICP	National Inventory Control Point
NSA	National Security Agency
NSN	National Stock Number
OLAIMS	Off-Line Automated Information Management System
PPP&M	Packing, Packaging, Preservation and Marking
R&R	Repair & Return
SDS	Standard Depot System
SSSC	Self Service Supply Center
TYAD	Tobyhanna Army Depot

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